



## **FAA Monthly Minutes - 9/18/2018**

Call to order: 7:30 Mike Raffetto

Attendance: See sign in sheet

August Minutes approved; Approved, Kindra Miller, 2<sup>nd</sup> Peter Maroon

**Treasurer Report** – Approved, Tom Handy, 2<sup>nd</sup> Lynn LePage

**Fashion Show** – Reminder to attend Runway Event Sunday, November 4<sup>th</sup>, 2-5pm. Christina Mendonza = MC  
Intended to raise awareness and funds to support special needs/inclusion programs in Folsom. Tickets on sale now:  
<https://runway18.eventbrite.com> - Visit <facebook.com/folsomrunway>

Soccer Club mentioned they also have a program for players with special needs.

Special Guest: Robert Goss made a presentation on Measure E: Website: Enhancefolsom.com

Need is to maintain what we have – long term ie., reinvest in your home

Maintaining Parks, Trails and Recreation Facilities help to enhance and insulate our homes and our community

Currently 1% of sales tax collected stays in the City; Measure E would add .5% which would be saved and administered for the purposes of Measure E. Currently 35-40% of sales tax come from outside of City residents. Current parks unfunded projects are \$25 million and growing because of cost increase in construction costs.

Current Trails unfunded \$5-10 million

In 1992 the parks impact fee was \$1707 which didn't change until 2004.

Robert encouraged all to envision and dream something new and innovative that will enhance fun and increase revenue ie., at the Senior/Art Center or the Folsom Aquatic Center; Sluice Diggings in Natoma Station 5-6 acres of tunnels and caves. Robert asked that if you do support, to engage, explain and support whenever the opportunity presents.

## **Membership Updates**

Folsom Lake Soccer- 3<sup>rd</sup> week of league play 4000 kids; 2300+ rec players; All Star tournament? Halloween tourn.

Folsom Softball-Mid fall season

Folsom National LL-fall ball smooth

Jr Eagles – games launched; did community service day canned food drive; collected 1770 lbs donated to Food bank

Fusion – no updates

FYBA-800 current registered; in progress; evals 10/6 at FMS; developing volunteer code of conduct

Aspire-Girls season in Oct; Nov-10 teams; expanding to Roseville with 4-6 teams added co-ed boys club

Lacrosse-1<sup>st</sup> 3 weeks of fall ball; Wed nights are pick up nights for those that want to try to play; 7-8 pm \$5 drop in fee until Thanksgiving break.

Vista Talons – tryouts Aug; teams selected, facility scheduling in play; 91 male players; Girls Dec-Mar; coaches in place

Folsom American LL – no updates

Bulldogs – no updates; hosted teacher appreciation day; invited teachers, 50% attended

Sea Otters – finished 6<sup>th</sup> out of 8<sup>th</sup> place; fall clinic underway at CalFit – 48 signed up due to space, 90 interested

**Director's comments Meeting Adjourned** - 8:50 pm



**Monthly Meeting Agenda**

**September 18, 2018 - 7:30pm**

**Folsom Community Center**

- Open Meeting.....Mike
- Treasurers Report.....Rose
- Approve Minutes / August.....Mike
- Runway 2018 .....Nelja
- Veterans Day Parade.....Ernie
- Special Guest.....Robert Goss/Dave Benevento
- Youth Group Reports
- Directors Comments
- Close meeting .....Mike

Next month meeting - October 16<sup>th</sup> 2018 – 7:30pm

[FolsomAthleticAssociation.org](http://FolsomAthleticAssociation.org)

Folsom Athletic Association  
Balance Sheet  
As of September 17, 2018

	<u>Sep 17, 18</u>
<b>ASSETS</b>	
Current Assets	
Checking/Savings	
Adopt A Facility	196,777.45
FAA General Account	10,585.32
FAA Project Vision	74,919.97
FAA Snack Bar Savings	10,081.90
Facility Maintenance Fund	31,236.63
Jr. Eagle Soar Project CD	32,665.19
Jr. Eagles Soar Project	50.10
Ken Grossfeld Youth Assistance	2,072.91
Ken Grossfeld Youth Asst. CD	37,000.00
Livermore Project Finish	3,105.44
Lois Young Scholarship	5,465.33
Maria Totushek Memorial Scholar	16,406.08
Race Salazar Scholarship	32,448.61
Summer Kempton Memorial CD	100,592.72
Summer Kempton Memorial Fund	4,451.96
Teen Council Fund	11,797.43
Veterans Parade Fund	1,662.00
Youth Assistance CD	103,240.40
Youth Assistance Fund	35,977.23
Total Checking/Savings	<u>710,536.67</u>
Total Current Assets	<u>710,536.67</u>
<b>TOTAL ASSETS</b>	<b><u>710,536.67</u></b>
<b>LIABILITIES &amp; EQUITY</b>	
Equity	
Opening Balance Equity	565,288.96
Unrestricted Net Assets	43,734.43
Net Income	101,513.28
Total Equity	<u>710,536.67</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b><u>710,536.67</u></b>

Folsom Athletic Association (FAA) Meeting Sign In

Representing	Name	Sign In	Date
FAA President	Mike Raffetto	<i>M Raffetto</i>	9/18
FAA Vice President	Rich Francis		
FAA Executive Director	Ernie Sheldon	<i>Ernie Sheldon</i>	9/18/18
FAA Secretary	Dean Williams		
FAA Treasurer	Rose Benevento		
FAA Snack Bark Manager	Jack Baker	<i>Jack Baker</i>	9-18-18
FAA Director	David Benevento	<i>David Benevento</i>	9-18-18
FAA Director	Lynn LePage	<i>Lynn LePage</i>	9/18/18
FAA Director	Tom Handy	<i>Tom Handy</i>	9-18-18
FAA Director	David Graves		
FAA Director	Nelia Nunes	<i>Nelia Nunes</i>	9-18-18
FAA Director			
FAA Admin Assistant	Leann Schummer	<i>Leann Schummer</i>	
Folsom American Little League	Luis Huerta	<i>Luis Huerta</i>	9/18/18
Folsom National Little League	Jim Stewart	<i>Jim Stewart</i>	"
Folsom Softball Club	Robert Rucker	<i>Robert Rucker</i>	"
Folsom Baseball Club	Sean Hutton	no show	
Folsom Youth Basketball Association	Dan Palhegyi	<i>Dan Palhegyi</i>	9/18/18
Folsom Fusion Basketball	Drew Johnson	<i>Drew Johnson</i>	9/18/18
Vista Talons Basketball	Brian Murray	<i>Brian Murray</i>	9/18/18
Folsom Basketball Club (FEBA)	Mike Wall	no show	
Folsom Jr. Bulldogs Youth Football & Cheer	Sunny Lofton	<i>Sunny Lofton</i>	"
Folsom Jr. Eagles Youth Football & Cheer	Fabian Biagetti	<i>Fabian Biagetti</i>	9/18/18
Folsom Lacrosse Association	Dennis Haglan	<i>Dennis Haglan</i>	9/18/2018
Folsom Lake Soccer League	Alan Isham	<i>Alan Isham</i>	9/18/2018
Folsom Aspire Volleyball	Cinnamon DaSilva	<i>Cinnamon DaSilva</i>	
Folsom High School Booster Club	Anita Hayes, Pres	no show	
Folsom High School Athletic Co-Director	Open		
Vista del Lago High School Talon Club	Open		
Vista del Lago High School Athletic Director	Mark Keeton	<i>Mark Keeton</i>	9/18/18
Folsom Sea Otters Swim Team	Kristen Brown	<i>Kristen Brown</i>	9/18/18
Sierra Marlins Swim Team	Ernie Dillard	no show	
Folsom Wahoos	<del>Carter Wells</del> Kathleen		
Folsom Rugby	Mark Fuller		

Changes/Add ins: Please note any changes for groups Adopt representative including address, email and phone. AA18:D39

FCUSD-DIRECTOR OF ATHLETICS	Peter Maroon	<i>Peter Maroon</i>	9/18/18

# VOTE YES ON MEASURE **ENHANCE FOLSOM**

ENHANCING THE *Quality of Life* IN FOLSOM

## What is Measure E?

Measure E will appear on the November 6, 2018 ballot. If approved by a majority of the voters voting on the issue, it would amend the Folsom Municipal Code to enact a one-half percent (0.50%) sales tax for a period of 10 years.

## Why is Measure E needed?

As Folsom developed over the past decades, many of our community amenities were originally paid for by one-time fees assessed on new developments. Those funds were critical to establishing new amenities and facilities, however they do not continue to fund rehabilitation, refurbishments, or needed enhancements to these treasured community facilities and associated services. As development in Folsom (north of Highway 50) approaches full buildout, our City has limited sources of funds for new improvements and enhancements to existing facilities. To remain an exceptional place to live, work and play, Folsom needs dependable and local sources of revenue.

## How will it work?

Measure E would apply a small additional sales tax of one-half percent (0.50%) on retail purchases in the City. For example, on a \$100 purchase of goods, you would pay 50¢ more — with those funds applied specifically to Measure E projects. The funds will constitute a "Community Enhancement Fund" within the City treasury, and will be allocated as part of the city's annual budget based on needs identified with community input.

## What projects could be funded with the Community Enhancement Fund?

Folsom citizens will recommend potential projects to the City Council, who will formally adopt projects to be funded. While no exact projects can be established prior to that, some of the potential types of projects might include:

- Completion of parks and trails that lack funding
- Renovation to existing parks, trails and city recreation areas
- Educational scholarships for Folsom students
- After-school programs
- Repair of deteriorating sport fields
- Community gardens
- Grants for non-profit organizations
- Bridges to connect trails over roadways
- Public art projects
- Enhancements to City Zoo and Senior & Arts Center
- City-wide technology enhancements
- Traffic management technology
- Restoration of historic facilities
- Expand and improve the Aquatic Center
- Student safety and drug education programs

## Who would pay the increased sales tax?

One advantage of Measure E is that everyone spending money in Folsom will contribute to the fund — regardless if they are city residents or not. With the passage of Measure E, Folsom residents will no longer be solely responsible for funding our wonderful parks, library, trails, recreation facilities, transportation, safety, senior and art programs.

## How will Measure E be accountable?

Formation of an Oversight Committee, formed with representation by community groups, will be recommended to the City Council, with the intent that they will advise the Council on how funds would be allocated. The Committee would provide review and monitoring of chosen projects and provide an annual performance report to the community.