



## **FAA Monthly Mtg. 8/18/15**

Call to order: 7:43 PM

Attendance: See sign up sheet (attached)

Approve Minutes from 6/15 – Tabled, no motions.

### **Treasurer Report:**

- No current news, report distributed to membership. Tom Handy Motion to approve, Lynn L 2<sup>nd</sup>. All Approve

### **Race Salazar**

Bruce Rakow presented information (Race's Grandfather) Carrie (Races mother) started program, no longer lives in the area, but still very much involved and committed to partnership. General information about Race:

- Died from Cardiac Arrhythmia at a young age
- Spreading awareness about cardiac arrhythmia
- 1 in 200,000 die from this affliction
- Asking for help selling tickets to fundraiser
- Fundraiser even on Friday 9/11

### **Fireworks update (Ernie and Dave)**

- Volunteers did a good job, no major problems
- This year was tough due to the heat
- Younger kids stepped up
- City support was strong
- Exceeded \$200,000 gross
- Had two better locations than last year
- See attached for final results

### **Econome Park Update (Mike D. and Ernie)**

- Mentioned letter sent out to drive up support numbers to show at city council mtg.
- Wants to see FAA needs heard and met
- Urges all membership to attend
- Asked for FAA directors to attend and wear FAA shirts

### **Community Service Day (Lynn)**

- Will occur on Saturday \_\_\_\_\_ 8-12pm
- Many projects throughout community
- Mentioned a portion of Lembi that the city does not own, land was overlooked during original development, went to auction, someone bought 6ac parcel for \$1,000.00, now wants to sell back to city for 180K.

## Club updates

- FHS Boosters – No comment
- Wahoo's
- Folsom Flames – New president and program growing
- VHS Booster – Stadium is moving forward, spring sports may have to move due to construction
- Lacross
- Soccer – Season open, rec practice started, some issues attracting coaches.
- FYBA – Registration starts next week
- Foothill Aqua Sharks (FAST)
- Folsom National L.L.- Fall ball starting, good turnout.
  
- Folsom Softball
- Folsom Fusion – Fall session starts next week, holding evaluations for new 4G team. Still have needs for facility space.
- Folsom Volleyball (Aspire) – Clinics and camps are completed.

## Director Comments

- Mike Raffetto –Mentioned Ariana Lee took 3<sup>rd</sup> place in crew in Rio, could be Olympian.

Close meeting 9:25 pm.  
Rich Francis, Secretary

### FAA General Meeting - Sign In

Representing	Name	Sign In	Date
FAA President	Mike Dunn	Mike	
FAA Vice President	Mike Raffetto	Mike	
FAA Executive Director	Ernie Sheldon	Ernie	
FAA Secretary	Rich Francis	Rich	
FAA Treasurer	Rose Benevento	Rose Benevento	
FAA Snack Bar Manager	Jack Baker	N/S	
FAA Admin Assistant	Leann Schummer	Leann	
FAA Director	Dave Benevento	Dave Benevento	8/17
FAA Director	Tom Handy	Tom Handy	8/17
FAA Director	Lisa Davies	N/S	
FAA Director	Tommy Handy	<del>Tommy Handy</del>	8/18
FAA Director	Lynn LePage	Lynn LePage	
FAA Director	Shelley Handy	Shelley Handy	8/18
FAA Director	John McGuire	N/S	
FAA Director	David Graves	David Graves	8/18
FAA Director			
Folsom American Little League	Karena Moy		
Folsom National Little League	Steve Tebbs	Steve Tebbs	8/18
Folsom Softball Club	Tracey Levea	Tracey Levea	8/18
Folsom Baseball Club	Sean Hutton	Sean Hutton	8/18
Folsom Youth Basketball Association	Dan Palhegyi	Dan Palhegyi	8/17
Folsom Fusion Basketball	Barry Page	Barry Page	8/17
Folsom Jr. Bulldogs Youth Football & Cheer	Hector Alvarez	Hector Alvarez	8/18
Folsom Jr. Eagles Youth Football & Cheer	Niyoms Cokley	Niyoms Cokley	
Folsom Lacrosse Association	Aaron Sclare	N/S	
Folsom Soccer Club	Kevin Lemay	Kevin Lemay	8/17
Folsom Aspire Volleyball	Cinnamon DaSilva	Cinnamon DaSilva	8/18/15
Folsom High School Booster Club	Greg Robertson	Greg Robertson	8/18/15
Vista del Lago High School Talon Club	Wendy McCormick	Wendy McCormick	
Vista del Lago High School Athletic Director	Mark Keeton	Mark Keeton	8/18/15
Folsom Sea Otters Swim Team	Karen Reid	N/S	
Folsom Tigersharks Swim Team	Matt Tuggle	N/S	
Sierra Marlins Swim Team	Scott Shea	N/S	
Folsom FAST	Chris Udarbe	N/S	
Folsom Wahoos	Carter Wells	N/S	
Folsom Rugby	Mark Fuller	N/S	

FAA 2015 FIREWORKS  
Hours Worked/Compensation

Hourly Rate per Group \$47.02

GROUPS	# KIDS	% HRS	SCHED. HRS	HRS. WORKED	AMT. PAID
Folsom HS Boosters	500	7.00	64	64	3009.28
Folsom Baseball Club	46	.07	5	6	282.12
Tiger Sharks	263	3.68	34	33	1551.66
Folsom Softball Club	346	4.80	44	46	2162.92
Jr. Bulldogs/Cheer	281	3.90	36	36	1692.72
Folsom Volleyball	155	2.14	20	21	987.42
Folsom Soccer Club	1573	21.90	200	201	9451.02
Folsom Swim Club	247	3.44	31	30	1410.60
Vista HS Boosters	500	7.00	64	64	3009.28
Folsom Youth Basketball	1573	21.90	200	201	9451.02
Folsom Lacrosse	162	2.25	21	18	846.36
Vista Jr. Eagles/Cheer	20	3.20	29	30	1410.60
Folsom Am. Little League	832	11.60	106	99	4654.98
Folsom Nat. Little League	469	6.50	59	41	1927.82
Folsom Athletic Assoc.				215	10,109.30

## 2015 FAA FIREWORKS FINANCIAL SUMMARY

### INCOME:

Fireworks Sales:	
Checks & Cash	\$ 59,419.77
Credit Card	144,037.85

TOTAL INCOME	\$203,457.62
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### EXPENSES:

TNT (Location rental, booth rental, fees licenses, Sales Kits, fire extinguishers, other expenses)	\$124,489.51
Managers	7,915.70
Security	2,240.00
Storage Containers	1,140.00
Supplies	247.55
Sign	70.25
Lunch for Returns Workers	102.95
Gift Certificates	200.00
Gas for Runner	27.37
Sales Taxes	15,071.00

TOTAL EXPENSES	\$151,504.33
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NET PROFIT	\$ 51,953.29
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Number of Hours Worked by all Groups	1105
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Hourly Rate per Group	\$ 47.02
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