



May 18, 2021
Adopt and FAA Meeting
6:30-8 p.m.

Meeting via ZOOM
Meeting Agenda

Open meeting	Michael Raffetto
Approve March Meeting Minutes	Michael Raffetto (attached)
Adopt a Facility financial update	Stacy Munroe/Derik Perez
Adopt projects.....	Derik Perez
Monthly reports.....	Michael Raffetto
Folsom Cordova Unified School District.....	Jim Bonovich
City of Folsom.....	Tim O'Shea
Youth Groups (facility related issues)	CYSL's
FAA Treasurers report.....	Rose Benevento (attached)
City COVID update, facilities, and programs.....	Derik Perez
Upcoming / Items for discussion	Michael Raffetto
• Senior Scholarships – awards to 26 seniors	Rich Francis and Jen Salazar
FHS Cum Laude Ceremony April 19, Vista del Lago Ceremony April 20	
• Fireworks – 13 youth groups; volunteer schedules will be posted soon.....	Joyce Fuchs
• City Council – new fireworks ordinance	Mike Raffetto /Dave Benevento
https://goldcountrymedia.com/news/189624/folsom-city-council-approves-illegal-fireworks-ordinance-that-will-cost-violators	
• City Council – City reviewing park funding.....	Mike Raffetto
https://goldcountrymedia.com/news/189432/city-reviewing-park-funding	
• City/FAA Renovation Plan	Kyle Woody/Will Kempton
• Parks & Rec Commission - Park naming survey	Derik Perez
https://www.folsom.ca.us/government/parks-recreation/resources-and-services/parks-and-recreation-commission/park-and-facility-naming-questionnaire	
CYSL membership updates.....	CYSL's
FAA board updates.....	FAA
Close meeting	Michael Raffetto

Next FAA/Adopt Meeting – Tentatively set for June 15, 2021 – 6:30-8 p.m. via Zoom



March 16, 2021 Adopt and FAA Meeting Minutes

Meeting opened at 6:32 p.m. by Michael Raffetto

Adopt a Facility financial update: no activity to update by Derik Perez.

Adopt projects

Derik Perez: completed resurfacing the basketball courts at the Andy Morin Sports Complex, FYBA helped with the project; working with Kristen to add a storage shed at Econome Park – waiting for updated quote.

Tim O'Shea: working on the little league dirt fields and pitching mound, Tom offered to get volunteers to help with the warning tracks. Working on getting all the fields fertilized, Burma grass slow to green. Cell tower work at Mann tore up the park and some concrete pads; saw the safety fence caps on the outfield fencing at Sheldon and other parks. Need to fix the shade screen at Sheldon – backstop baseball field.

Thanks to the FAA who stepped up to work on the Lembi sign. A shout out to Dave and crew!

Heads up: Prop 68 allocated \$277,000 to help revamp parks. Money used for Ed Mitchell Park – changing the lights to LED on courts 1-4, windscreens on tennis courts, resurfacing the courts. Hoping to have some money to refit the fixtures in restrooms. Broken goals at Sheldon Park back side of hockey rink – Tim to schedule to get rid of.

FCUSD: per Derik Perez: Mangini Ranch Elementary scheduled to be complete and ready for 2021-22 school year. Moving forward with Blanche Sprentz multi-purpose room. Elementary schools opened March 17.

Youth Groups – facility related issues

Soccer: city is taking care of their request.

Softball: no updates; managing their own fields, they are good.

FYBA: no issues.

Lacrosse: one bathroom at Livermore is locked all the time; other lock do not always lock.

Talons Boys: Rachel Silva-Henry new to the board, season officially on hold.

Vista Jr. Eagles Football & Cheer: what are the lights at Sutter looking like, side fencing between bleachers and shed are littered with garbage.

FEBA: got the memo that the sports complex is opening, wants to use the outside courts, will bring their own lights. Ready for tryouts. There has been light issue at different parks and vandalism (Nisenan Park).

Covered roof project: contract executed, kick off meeting with Two Rivers architects in a couple of weeks. Project entails two outdoor basketball courts with a roof and lights and sports courts. Will be striped for basketball, volleyball, Pickleball. Can do futsal.

Folsom Baseball: Bryan, U11 Coach. Irrigation / sprinkles issue 1st and 2nd base, pitchers area, puddles and mess at Caitlin Park. Neighbor dogs are tearing up the fields – would love to get some kind of signs made.

Vista Boosters: no issue.

Not present at the meeting: Aspire Volleyball, Folsom American Little League, National American Little League, Fusion Basketball, Folsom Jr. Bulldogs & Cheer, FHS Boosters, Sea Otters, and Sierra Marlins.

FAA Meeting

February meeting minutes: motion to approve Kendra Miller, second Dan Palhegyi, all in favor Aye.

FAA Treasurers report: received \$550 donation to Ernie Sheldon Legacy Fund and \$2,000 for Time to Thrive scholarship. Motion to approve Tom Handy, second Kendra, all in favor Aye.

Guest Speaker: Jamie Fox high school varsity Lacrosse coach at Vista. Working with Folsom Lacrosse to get lacrosse at FHS. Collecting pledges and fundraising money to show the district and school that they can start program. District want to see if they can raise \$15,000 by October; currently at \$8,000. Reaching out to the FAA to pledge and help fund the program. Board to discuss; possibly through the Ernie Sheldon Legacy Fund.

Guest Speaker: Jessica Anderson and husband coached soccer in Folsom and ARFC and Vista Lacrosse (with Jamie Fox). During the pandemic, the family discussed - what can we do to help high school students? Time to Thrive was created with three scholarships for Folsom and Rancho Cordova students: sports, music, and academic.

Derik Perez COVID update: reminder to all the leaguers to follow the guidelines, remind coaches while on the field to wear a mask, kids in the dugout to wear a mask. Reaching capacity with all open sports.

Andy Morin Spots Complex will be open March 23, Monday-Friday 10 am-9 pm. – masks are required. Courts are available to rent, batting cages are open; looking to bring back adult sports – adult soccer and softball. Hiring sports scorekeepers, site monitors, and administrators. Everything is outdoors right now; indoor facilities will be awhile.

Spring Eggstravaganza April 3 – Dan Palhegyi: walk through event at the Folsom Palladio; drive through event at CalFit.

Fireworks – Joyce Fuchs: 13 leagues have submitted their applications.

CYSL dues: no fees were collected in 2020; will be collecting in 2021. Annual fee of \$50 to be collected in July.

Community youth sports clubs update

Mad Dawg Wrestling: hoping to sneak in a high school season.

Vista Jr. Eagles & Cheer: just announced registration; working on clinic and tryout end of April.

Vista Athletic Boosters: season started with 600-700 athletes on campus. Waiting for clarification to start indoor sports.

FEBA: running spring tryouts, high school practice starts April 5, league starts April 15.

Vista Talons: on hold until further notice.

FYBA: not a lot going on. Doing their own scholarship; have 18 applicants. Will award four scholarships.

American Little League: have over 535 kids ready to play. Upper division 14/15 ages, majors division 10, 11, 12, age, and AAA ages 9, 10, 11. Got a waiver to take on some FHS freshmen for a junior division. Have 32 teams 8 and younger. Plan 15-20 game season. Provided scholarships to 5 to 6 kids. FREE umpire clinic 13 years + next week, pays \$40 per game.

Lacrosse: games start April 10, kicking off with scrimmages March 20. Preparing teams and families to follow COVID protocols, sideline masks and social distance, have ~200 kids have signed up.

Derik: want to thank all the youth groups for what they are doing for the kids in the community. Your responsiveness to the return to play guidelines and the being able to adapt to the changing world. Communicating and the partnering, hats off, we appreciate all you have done for the kids and community.

Sea Otters: No change in our status. Still in enrollment and season planning. If all goes well we start our season April 26. We are interested in the fireworks fundraiser.

Soccer: first official game last week, open recreation registration April 1.

Softball: 250 girls' registered, need volunteers to coach, board running short handed, week April 5, 12 game season.

Not present at the meeting: NorCal Wrestling, National Little League, Folsom Baseball, Fusion Basketball, Aspire Volleyball, Sierra Marlins, Folsom Jr. Eagles & Cheer, Folsom Athletic Boosters

Board updates

Will Kempton: city council meeting regarding use of facility at Sheldon Park, council approved to use the Brighton Building for Parks & Recreation, facility, 10,000 square feet, seven rooms, kitchen, and yard. Will be able to plan future program - Vacation Zone, Fun Factory, Pottery, and Arts. Least fees help pay off Sheldon Park.

Kuntz Park is getting worse and worse. Homeless, drugs – is this on Folsom’s radar? Will Kempton to take this up with Tom O’Shea; this is totally unacceptable.

Dave: thanks to Mike and Tom for your help finishing signs and working the football game.

Tom: need to get together to talk about opening snack bar.

Rich: need determine how to do the in person scholarship interviews; need to get with Matt Long regarding Telegraph article.

Lynn: good.

Michael: credit to Dave for cutting out 27 new letters by hand to form Home of Folsom Athletic Association sign.

Jen: no update, waiting to hear from Matt from the Telegraph. Keep the ball rolling on scholarships.

Tim: when will we be doing the project at Memorial field and surrounding area.

Dan: question? Do lacrosse balls have a shelf life? Answer: will take used balls; they can be dropped off Livermore Park Monday-Thursday 5-9 p.m.

Kyle: no update.

Meeting closed at 7:50 p.m. Rich is in charge of April’s meeting.

Next FAA/Adopt Meeting – Tentatively set for April 20, 2021 – 6:30-8 p.m. via Zoom

6:11 PM

05/15/21

Accrual Basis

Folsom Athletic Association
Profit & Loss Detail
 April 18 through May 15, 2021

Type	Date	Num	Name	Memo	Class	Clr	Split	Amount	Balance
Income									
Inc.Donations									
Deposit	04/20/2021		Deposit	TNT Firewor...	Ernie Sh...		FAA Ernie Sh...	250.00	250.00
Deposit	05/04/2021		Deposit	Jennifer Lane	Ernie Sh...		FAA Ernie Sh...	200.00	450.00
Total Inc.Donations								450.00	450.00
Interest Income									
Deposit	04/30/2021		Interest	Interest	General ...		FAA General ...	0.11	0.11
Deposit	04/30/2021		Interest	Interest	Adopt A ...		Adopt A Facil...	1.47	1.58
Deposit	04/30/2021		Interest	Interest	Ernie Sh...		FAA Ernie Sh...	2.43	4.01
Deposit	04/30/2021		Interest	Interest	Summer...		Summer Ke...	0.15	4.16
Deposit	04/30/2021		Interest	Interest	Youth A...		Youth Assist...	1.03	5.19
Total Interest Income								5.19	5.19
Total Income								455.19	455.19
Gross Profit								455.19	455.19
Expense									
Salaries									
Check	05/15/2021		FAA Special Activi...	Salaries	General ...		FAA General ...	163.88	163.88
Total Salaries								163.88	163.88
Scholarship									
Check	04/28/2021	1012	Kyle Rutz	Time To Thr...	Time To...		Youth Assist...	1,000.00	1,000.00
Check	05/12/2021	263	Carson King	Vista	Lois You...		Lois Young S...	500.00	1,500.00
Check	05/12/2021	264	Kaden Madore	Vista	Lois You...		Lois Young S...	500.00	2,000.00
Check	05/12/2021	265	Thomas Rexin	Vista	Lois You...		Lois Young S...	500.00	2,500.00
Check	05/12/2021	266	Anna Roehrs	Vista	Lois You...		Lois Young S...	500.00	3,000.00
Check	05/12/2021	267	Mason Vota	Vista	Lois You...		Lois Young S...	500.00	3,500.00
Check	05/12/2021	1041	Hannah Karsting	Vista	Maria T...		Maria Totush...	500.00	4,000.00
Check	05/12/2021	1201	Lane Weis	Vista	Race Sa...		Race Salazar...	750.00	4,750.00
Total Scholarship								4,750.00	4,750.00
Services									
Check	04/20/2021	5643	Joyce Fuchs	Services for ...	General ...		FAA General ...	630.00	630.00
Check	05/14/2021	5644	Joyce Fuchs	Services for ...	General ...		FAA General ...	1,200.00	1,830.00
Total Services								1,830.00	1,830.00
Total Expense								6,743.88	6,743.88
Net Income								-6,288.69	-6,288.69

6:11 PM

05/15/21

Accrual Basis

Folsom Athletic Association

Balance Sheet

As of May 15, 2021

	May 15, 21
ASSETS	
Current Assets	
Checking/Savings	
Adopt A Facility	175,820.32
FAA Ernie Sheldon Legacy Fund	99,141.15
FAA General Account	9,483.78
FAA Lacrosse Account	271.50
FAA Lacrosse CD	9,900.00
FAA Special Activity Fund	22,122.27
Facility Maintenance Fund	20,300.10
Jr. Eagle Soar Project CD	33,729.74
Jr. Eagles Soar Project	5,050.10
Ken Grossfeld Youth Assistance	3,366.32
Ken Grossfeld Youth Asst. CD	37,000.00
Livermore Project Finish	3,105.44
Lois Young Scholarship	8,274.11
Maria Totushek Memorial Scholar	15,098.34
Race Salazar Scholarship	20,714.04
Summer Kempton Memorial CD	103,871.01
Summer Kempton Memorial Fund	6,247.32
Teen Council Fund	12,729.67
Veterans Parade Fund	2,929.04
Youth Assistance CD	106,286.64
Youth Assistance Fund	40,849.36
Total Checking/Savings	736,290.25
Total Current Assets	736,290.25
TOTAL ASSETS	736,290.25
LIABILITIES & EQUITY	
Equity	
Opening Balance Equity	594,960.14
Unrestricted Net Assets	159,374.62
Net Income	-18,044.51
Total Equity	736,290.25
TOTAL LIABILITIES & EQUITY	736,290.25

5/17/2021

ADOPT - A - FACILITY - FEES STATEMENT - TRACKING ANNUAL PAYMENTS

CYSL PAID CITY FEES

Sponsored by the Folsom Athletic Association, City of Folsom and Folsom Cordova Unified School District

2021 Due

Sponsored by the Folsom Athletic Association,

2021			Total Player Count	# Non Res Players	ANNUAL FEES STRUCTURE						2020 Concession Fees Paid	2021 ADOPT A FACILITY	
					\$5	\$4	\$15	Due to		C1 Cumulative NR Balance			C2 Reserve Balance
Org ID	CYSL ADOPT & FCUSD INCOME	Due Date			Adopt Fee	FCUSD fee	NR Fee	FAA	Date Paid				CITY USER/PLAYER FEES INCOME
1	Folsom American Little League	4/15/21								\$ 195.00	\$ 2,691.21	\$ -	Folsom American Little League
2	Folsom National Little League	4/15/21								\$ -	\$ 435.64	\$ -	Folsom National Little League
3	Folsom Softball Club	4/15/21								\$ 75.00	\$ -	\$ -	Folsom Softball Club
4	Folsom Baseball Club	4/15/21								\$ 60.00	\$ 634.00	\$ -	Folsom Baseball Club
5	Folsom Youth Basketball Association	1/15/21								\$ 2,336.00	\$ 40,781.54	\$ -	Folsom Youth Basketball Association
6	Folsom Jr. Bulldogs Youth Football & Cheer	8/30/21								\$ 180.00	\$ -		Folsom Jr. Bulldogs Youth Football and Cheer
7	Vista Jr. Eagles Youth Football & Cheer	8/30/21								\$ 735.00	\$ -		Vista Jr. Eagles Youth Football and Cheer
8	Folsom Lacrosse Association*	1/15/21								\$ 1,560.00	\$ -	\$ -	Folsom Lacrosse Association
9	Folsom Lake Soccer League***	9/15/21								\$ 22,993.37	\$ 4,625.00	\$ -	Folsom Lake Soccer Club
10	Folsom Aspire Volleyball	1/15/21								\$ 3,852.67	\$ 3,680.00	\$ -	Folsom Aspire Volleyball-Renter and contract split
11	Folsom Fusion Girls Basketball	4/15/21								\$ 600.00	\$ 1,350.00	\$ -	Folsom Fusion Girls Basketball **
12	Vista Talons AAU Basketball	3/1/21								\$ 210.00	\$ 1,655.00	\$ -	Vista Talons Basketball
13	Maddog Wrestling												Maddog Wrestling
14	Norcal Wrestling												Norcal Wrestling
15	Folsom Elite Basketball Academy (FEBA)	10/1/21			\$ -	\$ -	\$ -	\$ -		\$ 720.00	\$ 1,700.00	\$ -	Folsom Elite Basketball Academy (FEBA)
16	Folsom High School Booster Club		Under no obligation										Folsom High School Booster Club
17	Vista del Lago High School Talon Club		Under Contractual Agreements										Vista del Lago High School Talon Club
18	Sierra Marlins Swim Team										\$ 45.00		Sierra Marlins Swim Team
19	Folsom Sea Otters Swim Team												Folsom Sea Otters Swim Team
20	Folsom Tigersharks Swim Team-Folded 2018												Folsom Tigersharks Swim Team-Folded 2018
21	Folsom Wahoos Swim Team-82												Folsom Wahoos Swim Team
XX	Folsom Cricket Club* Includes Member fee	3/7/21			\$ -	\$ -	\$0	\$ 50		-	\$ 745.00		Folsom FAST Swim Team
	2021 Youth Groups Payments Total:		0	0	\$ -		\$ -	\$ 50					
C1	CYSL Cumulative Non Residents Total:									\$ 33,517			
Org ID	OTHER RESERVE CATEGORIES												
A	FCUSD Reserve										\$ 25,856.00		
B	City Renovation Fund										\$ 9,378.50		
C	Cultural Arts - Paid out to COF in JAN 2021										\$ -		
I	Dog Park Project										\$ 413.00		
J	Lake Natoma Park Project										\$ 10,246.94		
K	Inclusion Programs: Runway Event										\$ 11,522.70		
C2	Reserve Balance Total:										\$ 115,759.53		Currently Rentals Only:
	Bank Balance Summary:												
C1	CYSL Cumulative NR Accounts Total								\$ 33,517				Folsom Cricket Club
C2	Reserve Accounts Total								\$ 115,760				
C1+C2	Total Non Resident Fees Plus Reserves Total								\$ 149,277				
	Month End Bank Account Balance:		JAN '20						\$ 217,586				