



March 15, 2022
FAA / Adopt Meeting
6:30-8:00 p.m.

Meeting IN PERSON
Folsom Community Center
50 Natoma Street in Folsom

Agenda

Open meeting	Michael Raffetto
Adopt a Facility financial update	Derik Perez
Adopt projects.....	Derik Perez
Monthly reports.....	Michael Raffetto
Folsom Cordova Unified School District.....	Jim Bonovich
City of Folsom.....	Tim O'Shea
Youth Groups (facility related issues)	CYSL's
State of the City: Folsom Mayor cites brighter days upon us.....	Derik Perez/Tim O'Shea
goldcountrymedia.com/news/215111/state-of-the-city-folsom-mayor-cites-brighter-days-upon-us	
Homeless issue at Kuntz Park	Will Kempton/Tim Kuntz
Approve meeting minutes	Michael Raffetto
Treasury report	Rose Benevento/Lynn LePage
City COVID update, facilities, and programs.....	Derik Perez
Upcoming / Items for discussion	Michael Raffetto
• Fireworks: 13 participating groups	Michael Raffetto/Dave Benevento
• Folsom Lake High School Senior Scholarships.....	Rich Francis/Jen Salazar
• Snack bar report.....	Tom Handy
• Lacrosse Crosstown Cup – April 2 at Vista del Lago High School.....	Michael Raffetto
• Spring Eggstravaganza - April 16 at Lembi Park	Dan Palhegyi
CYSL membership updates.....	CYSL's
FAA board updates.....	FAA

Next FAA / Adopt Meeting
April 19, 2022 – 6:30-8 p.m., Location TBA

Folsom Athletic Association
Profit & Loss Detail
February 1 through March 7, 2022

asis

Type	Date	Num	Name	Memo	Class	Clr	Split	Amount	Balance
Income									
Interest Income									
Deposit	02/04/2022		Interest	Interest	Ken Gro...		Ken Grossfel...	130.80	130.80
Deposit	02/18/2022		Interest	Interest	Jr. Eagles		Jr. Eagle Soa...	38.41	169.21
Deposit	02/18/2022		Interest	Interest	Summer...		Summer Ke...	118.28	287.49
Deposit	02/18/2022		Interest	Interest	Youth A...		Youth Assist...	121.03	408.52
Deposit	02/28/2022		Interest	Interest	General ...		FAA General ...	0.24	408.76
Deposit	02/28/2022		Interest	Interest	Adopt A ...		Adopt A Facil...	1.53	410.29
Deposit	02/28/2022		Interest	Interest	Ernie Sh...		FAA Ernie Sh...	2.20	412.49
Deposit	02/28/2022		Interest	Deposit	Summer...		Summer Ke...	0.14	412.63
Deposit	02/28/2022		Interest	Interest	Youth A...		Youth Assist...	0.91	413.54
Total Interest Income								413.54	413.54
Program Income									
Membership Dues									
Deposit	02/05/2022		Deposit	Nor Cal Wre...	General ...		FAA General ...	50.00	50.00
Deposit	02/05/2022		Deposit	Folsom Soft...	General ...		FAA General ...	50.00	100.00
Total Membership Dues								100.00	100.00
Total Program Income								100.00	100.00
Refunds									
Deposit	02/08/2022		Deposit	State Comp ...	General ...		FAA General ...	50.00	50.00
Total Refunds								50.00	50.00
Total Income								563.54	563.54
Gross Profit								563.54	563.54
Expense									
Donations Expense									
Check	02/03/2022	1014	FHS Lacrosse	Donation	Youth A...		Youth Assist...	4,000.00	4,000.00
Total Donations Expense								4,000.00	4,000.00
Fees & Permits									
Check	02/02/2022	1208	Folsom Cordova S...	CYSL Fees ...	Adopt A ...		Adopt A Facil...	15,000.00	15,000.00
Total Fees & Permits								15,000.00	15,000.00
Food & Beverages									
Check	02/08/2022	5714	Jennifer Salazar	Mtg. Food	General ...		FAA General ...	63.88	63.88
Total Food & Beverages								63.88	63.88

1:35 PM

03/07/22

Accrual Basis

Folsom Athletic Association
Profit & Loss Detail
February 1 through March 7, 2022

Type	Date	Num	Name	Memo	Class	Clr	Split	Amount	Balance
Salaries									
Check	02/04/2022		FAA Special Activi...	Salaries	General ...		FAA General ...	163.88	163.88
Check	03/05/2022		FAA Special Activi...	Salary	General ...		FAA General ...	163.88	327.76
Total Salaries								327.76	327.76
Services									
Check	02/09/2022	5715	Joyce Fuchs	Dec. 2021	General ...		FAA General ...	200.00	200.00
Check	02/09/2022	5715	Joyce Fuchs	Jan. 2022	General ...		FAA General ...	420.00	620.00
Check	03/02/2022	5716	Joyce Fuchs	Services/Fe...	General ...		FAA General ...	430.00	1,050.00
Total Services								1,050.00	1,050.00
Subscription									
Check	02/03/2022		Business Card	Zoom Subsc...	General ...		FAA General ...	104.93	104.93
Total Subscription								104.93	104.93
Total Expense								20,546.57	20,546.57
Net Income								-19,983.03	-19,983.03

1:36 PM

03/07/22

Accrual Basis

Folsom Athletic Association**Balance Sheet****As of March 7, 2022**

	<u>Mar 7, 22</u>
ASSETS	
Current Assets	
Checking/Savings	
Adopt A Facility	192,027.17
FAA Ernie Sheldon Legacy Fund	95,165.10
FAA General Account	25,504.44
FAA Lacrosse Account	282.68
FAA Lacrosse CD	9,900.00
FAA Special Activity /Snack Bar	22,122.27
Facility Maintenance Fund	20,300.10
Jr. Eagle Soar Project CD	33,881.86
Jr. Eagles Soar Project	5,050.10
Ken Grossfeld Youth Assistance	3,885.22
Ken Grossfeld Youth Asst. CD	37,000.00
Livermore Project Finish	3,105.44
Lois Young Scholarship	12,090.22
Maria Totushek Memorial Scholar	15,170.99
Race Salazar Scholarship	19,363.63
Summer Kempton Memorial CD	104,339.48
Summer Kempton Memorial Fund	6,158.69
Teen Council Fund	16,384.24
Veterans Parade Fund	2,263.21
Youth Assistance CD	106,766.00
Youth Assistance Fund	37,809.70
	<u>768,570.54</u>
Total Checking/Savings	768,570.54
Total Current Assets	<u>768,570.54</u>
TOTAL ASSETS	<u>768,570.54</u>
LIABILITIES & EQUITY	
Equity	
Opening Balance Equity	594,960.14
Unrestricted Net Assets	190,744.17
Net Income	-17,133.77
	<u>768,570.54</u>
Total Equity	768,570.54
TOTAL LIABILITIES & EQUITY	<u>768,570.54</u>



2022 SPRING EGGSTRAVAGANZA

Saturday, April 16th

Take advantage of this opportunity to meet face to face with our local residents. It is a great way to introduce and market your business products and services to your customers and potential new customers directly. All information on our sponsorship opportunities is attached.

Please note due to limited space and high demand, only our sponsor partners have vendor booths at this event so don't delay.

Sponsorship Packages

Gold Candy Sponsor \$1,500

- Logo listed in Event Program Name
- Announced throughout the event
- Logo displayed on event banners
- Opportunity to hang business banner on our main stage
- 10 x 10 booth space at the event
- opportunity to address the crowds on stage (15-20 second spot)

Music Sponsor \$1,000

- Logo listed in Event Program Name
- Announced throughout the event
- Logo displayed on event banners
- Logo displayed on main stage as a Sponsor
- 10 x 10 Booth Space

Bunny Photo Sponsor \$1,000

- Logo listed in Event Program Name
- Announced throughout the event
- Logo displayed on event banners
- Logo displayed at Photo Booth with the Easter Bunny as the sponsor
- 10 x 10 Booth Space at event

Silver Candy Sponsor \$600

- Name listed in Event Program
- Name announced throughout the event
- Name displayed on event banners
- 10 x 10 Booth Space at the event

Bronze Candy Sponsor \$350

- Name listed in Event Program
- Name displayed on event banners
- 10 x 10 Booth Space at the event

2022 Spring Eggstravaganza

Sponsor Agreement Form

Business Name: _____

Contact Person: _____

Mailing Address: _____

City: _____ State: _____ Zip: _____

Phone: _____ Cell Phone: _____

Email: _____

Choose a Sponsorship Package

☐

Gold Candy

(\$1,500 unlimited)

☐

Music

(\$1,000 1 available)

☐

Bunny Photo

(\$1,000 1 available)

☐

Silver Candy

(\$600 unlimited)

☐

Bronze Candy

(\$350 unlimited)

\$ _____

_____ Yes, I will have a vendor booth

_____ No, thanks but I only want to sponsor

Checks made payable to "City of Folsom- Sponsorship"

or

Charge to: MC _____ Visa _____ AmEx _____ Discover _____

Print Name on Card: _____

Card # _____ Exp. Date: _____

Contact Folsom Parks & Recreation 50 Natoma St. Folsom, CA 95630

Frankie Nelson (916)461-6614 or Marilyn Robitaille (916)461-6616

FNelson@folsom.ca.us

MRobitaille@folsom.ca.us