



April 19, 2022
FAA / Adopt Meeting
6:30-8:00 p.m.

Meeting IN PERSON
Folsom Community Center
50 Natoma Street in Folsom
(R. G. Smith Room)

Agenda

Open meeting	Michael Raffetto
Adopt a Facility financial update	Derik Perez
Adopt projects.....	Derik Perez
Monthly reports	Michael Raffetto
Folsom Cordova Unified School District	Jim Bonovich
City of Folsom	Tim O'Shea
Youth Groups (facility related issues)	CYSL's
Approve meeting minutes	Michael Raffetto
Treasury report	Rose Benevento/Lynn LePage
City COVID update, facilities, and programs	Derik Perez
Upcoming / Items for discussion.....	Michael Raffetto
• Spring Eggstravaganza	Dan Palhegyi
Two age groups: 6 and under and 7-10, total eight baskets	
• Fireworks: four booths	Michael Raffetto/Dave Benevento
Bel-Air Marketplace, 99 Ranch Market, Dicks/CVS, Old Raley's	
• Senior scholarship interviews (30 applicants).....	Rich Francis/Jen Salazar
• FAA Youth Assistance Program	Michael Raffetto
2022 President's letter and application (attached)	
• Membership checklist (attached)	Michael Raffetto
• Folsom City Lions Park sign	Michael Raffetto/Kyle Woody
Other upcoming projects	
CYSL membership updates.....	CYSL's
FAA board updates	FAA

Next FAA / Adopt Meeting
May 17, 2022 – 6:30-8:00 p.m., Folsom Community Center, R.G. Smith Room



FAA / Adopt Meeting notes from 3/15/22

Open Meeting at 6:32pm

- Roll Call.
- No Handouts this evening meeting minutes for February will be approved at April 19th meeting.
- Financial Update – Sent Adopt invoices to all organizations.
- Adopt projects – None at this time.
- Upcoming project with FYBA at Sandra Gallardo will provide update at April Meeting.
- Organization Monthly reports
 - FCUSD Summer Projects –
 - FHS Track replacement.
 - FHS Main gym center court sanded down and new logo added.
 - FHS Girls Softball Scoreboard to be replaced.
 - Mangini- Ready to use 6/1/2022.
 - Natomas Station – Modification to start.
 - Theodore Judah – Shade Station installed.
 - Blanch Sprentz – Modification work to multi-purpose, raised stage and table storage (Next Summer).
- Tim City of Folsom – All sports fields opened and ready. Lembi snack bar is now required to have organic waste to be separated. Folsom Lock and key to be contracted to repair restrooms doors at parks due to homeless vandalization. City is looking into private security to patrol all parks to help with the vandalization estimated cost \$260,000.00. Community service day will be 9/17 Community request for projects will be sent to youth groups. Chick Harrison Scholarship fund increased to \$1500.00.
- Youth Group related Field issues – None.
- City officials zoom call with Will Kemp and Tim Kuntz to address homeless issue at Kuntz Park. Encouraged youth groups that encounter an issue to call 911 or non-emergency number to report. Moving forward there will be a more police presence at the fields. Lembi Park and the City Park have the worst homeless issue there will be continued talks to organization that assist the homeless to move away from these park locations.
- End of Adopt.

FAA- 6:57pm

- Treasurer report – Lynn, Dave, Rose, and Jen have been working on a budget and the reduce the number of accounts FAA currently have which is over 20 in 4 different banks. Waiting until April 19th meeting to approve treasurer report.
- Derik Perez – Covid update no more masks are required they are voluntary at this point. first park south of 50 breaking ground in June.
- Refurbishing signs – Looking to do Handy sign, City Park, and fence around train at the zoo.
- Fireworks Lottery April 7th I-volunteer for organizations to go out in May.
- Rich & Jen – Scholarships will now be offered to the following schools, FHA, Vista, & Folsom Lake. Application date for scholarship applications is April 4th.



- Snack bar report- The snack bar is not opened during the week. girls' softball tournaments during the weekend the snack bar will be opened profit from the two weekends is \$2400.00. The snack bar could use some help must be 16 years or older \$15.00 an hour.
- Lacrosse Crosstown cup 4/2/2021 Folsom vs Vista at Vista.
- Eggstravaganza- Jen & Dan to put process into place for next year to get the sports groups involved in basket donations.

Organization Updates

- Mad Dog Wrestling – Registration had a great turnout over 75 kids.
- Folsom Basketball – Trying to bring back FAA invitational tournament first week of Christmas break tournament is scheduled. Spring tryouts for FYBA 50 kids registered for freshman basketball.
- Folsom soccer club opening registration 4/1.
- Sea Otters – opened registration February there are some spots available for the older ages. The 9-10 ages filled up in 1 hour.
- Folsom Fusion -* Running FYBA spring academy 150 kids are signed up so far.
- FYBA- 3/15 last night of finals, it was a great season even with the mask policy.
- Folsom Jr. Bulldogs – Cheer registration open and tryouts are the end of March

Meeting adjourned

1:24 PM

04/18/22

Accrual Basis

Folsom Athletic Association
Profit & Loss Detail
 March 1 through April 18, 2022

Type	Date	Num	Name	Memo	Class	Clr	Split	Amount	Balance
Income									
Inc. Transfer									
Deposit	04/10/2022		Deposit	From Youth ...	Ernie Sh...		FAA Ernie Sh...	7,000.00	7,000.00
Total Inc. Transfer								7,000.00	7,000.00
Inc. Donations									
Deposit	03/02/2022		Deposit	Amazon Smile	General ...		FAA General ...	7.52	7.52
Deposit	03/29/2022		Deposit	Deposit	Summer...		Summer Ke...	25.00	32.52
Deposit	03/29/2022		Deposit	Deposit	Ernie Sh...		FAA Ernie Sh...	176.00	208.52
Total Inc. Donations								208.52	208.52
Income Fees									
Deposit	03/29/2022		Deposit	Folsom Bas...	Adopt A ...		Adopt A Facil...	627.00	627.00
Deposit	03/29/2022		Deposit	Folsom Bas...	Adopt A ...		Adopt A Facil...	1,245.00	1,872.00
Deposit	03/29/2022		Deposit	Aspire Volle...	Adopt A ...		Adopt A Facil...	4,821.00	6,693.00
Deposit	03/29/2022		Deposit	FYBA	Adopt A ...		Adopt A Facil...	14,853.00	21,546.00
Total Income Fees								21,546.00	21,546.00
Interest Income									
Deposit	03/31/2022		Interest	Interest	General ...		FAA General ...	0.26	0.26
Deposit	03/31/2022		Interest	Interest	Adopt A ...		Adopt A Facil...	1.64	1.90
Deposit	03/31/2022		Interest	Interest	Summer...		Summer Ke...	0.16	2.06
Deposit	03/31/2022		Interest	Interest	Youth A...		Youth Assist...	0.97	3.03
Deposit	03/31/2022		Interest	Interest	Ernie Sh...		FAA Ernie Sh...	2.42	5.45
Total Interest Income								5.45	5.45
Refunds									
Deposit	04/08/2022		Deposit	Cancel Facility	Race Sa...		Race Salazar...	1,080.00	1,080.00
Total Refunds								1,080.00	1,080.00
Total Income								29,839.97	29,839.97
Gross Profit								29,839.97	29,839.97
Expense									
Equipment									
Check	03/22/2022	1209	Folsom Youth Bas...	Athletic Equi...	Adopt A ...		Adopt A Facil...	4,500.00	4,500.00
Total Equipment								4,500.00	4,500.00

1:24 PM

04/18/22

Accrual Basis

Folsom Athletic Association
Profit & Loss Detail
March 1 through April 18, 2022

Type	Date	Num	Name	Memo	Class	Clr	Split	Amount	Balance
Operations									
Accounting									
Check	03/28/2022	5717	Delta Business So...	FAA Payroll ...	General ...		FAA General ...	263.70	263.70
Check	03/28/2022	5717	Delta Business So...	Snack Bar ...	General ...		FAA General ...	120.00	383.70
Total Accounting								383.70	383.70
Total Operations								383.70	383.70
Salaries									
Check	03/05/2022		FAA Special Activi...	Salary	General ...		FAA General ...	163.88	163.88
Total Salaries								163.88	163.88
Scholarship									
Check	03/23/2022	1015	Folsom Sea Otters	Scholarships	Youth A...		Youth Assist...	500.00	500.00
Total Scholarship								500.00	500.00
Services									
Check	03/02/2022	5716	Joyce Fuchs	Services/Fe...	General ...		FAA General ...	430.00	430.00
Total Services								430.00	430.00
Sponsorship									
Check	03/28/2022	5718	Vista HS Boosters	Lacrosse Cr...	General ...		FAA General ...	200.00	200.00
Check	04/04/2022	5719	City of Folsom Par...	Eggstravaga...	General ...		FAA General ...	500.00	700.00
Total Sponsorship								700.00	700.00
Transfer									
Check	04/10/2022	1016	FAA Ernie Sheldo...	To Legacy F...	Youth A...		Youth Assist...	7,000.00	7,000.00
Total Transfer								7,000.00	7,000.00
Total Expense								13,677.58	13,677.58
Net Income								16,162.39	16,162.39

Folsom Athletic Association
Balance Sheet
As of April 18, 2022

	<u>Apr 18, 22</u>
ASSETS	
Current Assets	
Checking/Savings	
Adopt A Facility	209,074.81
FAA Ernie Sheldon Legacy Fund	102,343.52
FAA General Account	24,428.52
FAA Lacrosse Account	282.68
FAA Lacrosse CD	9,900.00
FAA Special Activity /Snack Bar	23,013.02
Facility Maintenance Fund	20,300.10
Jr. Eagle Soar Project CD	33,881.86
Jr. Eagles Soar Project	5,050.10
Ken Grossfeld Youth Assistance	3,885.22
Ken Grossfeld Youth Asst. CD	37,000.00
Livermore Project Finish	3,105.44
Lois Young Scholarship	12,090.22
Maria Totushek Memorial Scholar	15,170.99
Race Salazar Scholarship	20,443.63
Summer Kempton Memorial CD	104,339.48
Summer Kempton Memorial Fund	6,183.85
Teen Council Fund	16,384.24
Veterans Parade Fund	2,263.21
Youth Assistance CD	106,766.00
Youth Assistance Fund	30,310.67
Total Checking/Savings	<u>786,217.56</u>
Total Current Assets	<u>786,217.56</u>
TOTAL ASSETS	<u>786,217.56</u>
LIABILITIES & EQUITY	
Equity	
Opening Balance Equity	594,960.14
Unrestricted Net Assets	191,634.92
Net Income	-377.50
Total Equity	<u>786,217.56</u>
TOTAL LIABILITIES & EQUITY	<u>786,217.56</u>



February 1, 2022

RE: Never in Our Town - Youth Assistance Program

"Never in our town" will any youth not participate in recreational sports due to financial constraints.

Dear Community Youth Sports President,

In the late 1980's, youth basketball coach, Troy Estacio recognized that several kids would regularly hang out at the gym but, would not be playing. Troy's heart nearly broke when he found that these kids were not playing simply because they could not afford the entry fees. From this, the "Never in Our Town" Youth Assistance Program was developed and to date, has served well over 2,500 youths for a combined value of more than \$195,000.

The Folsom Athletic Association (FAA) Youth Assistance Program strives to provide financial assistance for all Folsom youth residents desiring to participate in Community Youth Sports Leagues (CYSL). For the current season, the FAA will fund \$100 to help offset the registration cost for each eligible youth. The fund is not limited to one sport, which allows kids to play multiple sports in a single year. Thank you for making this program available to all youths in your league.

Our Fireworks Fundraising program offers the opportunity to raise funds for your club. It also give families, as volunteers, the chance to work for their youth assistance. Volunteers are critical to the success of the fireworks program.

Your club is responsible for properly vetting such families via the application we provide. Please collect and submit all applications for reimbursement at one time following your registration period. Your registrar should keep a copy of the application available during registration.

If you are not participating in the Youth Assistance Program, we encourage you to promote the program and utilize the funds. With the events from the past year, times have been tough for many. The goal is for all youths to have the opportunity to participate in community sports who otherwise could not due to financial restrictions.

We understand there are many components to running a successful youth sports program that is largely run by volunteer parents. We invite you to collaborate with the FAA, FCUSD and City to continue with your success. We applaud your hard work and dedication and appreciate you working with us to serve the youth in our community.

Thank you for your consideration,

Michael Raffetto

Michael Raffetto, President
Folsom Athletic Association

Attached: YFAP Program Instruction and Application

Folsom Athletic Association
Youth Financial Assistance Program - Community Youth Sports Leagues - Application Instructions

The Folsom Athletic Association (FAA) Youth Financial Assistance Program strives to provide financial assistance for all Folsom youth residents desiring to participate in Community Youth Sports Leagues (CYSL). *"Never in our town"* will any youth not participate in recreational sports due to financial constraints. Please read the following instructions completely before filling out the application. **Incomplete applications will not be accepted.**

Community Youth Sports Leagues

Folsom American Little League
Folsom Aspire Volleyball
Folsom Baseball Club
Folsom Cricket Club
Folsom Elite AAU Basketball Academy
Folsom Fusion Girls AAU Basketball
Folsom Jr. Bulldogs Youth Football & Cheer
Folsom Lacrosse Association
Folsom National Little League

Folsom Sea Otters
Folsom Soccer Club / Folsom Lake Surf
Folsom Softball Club / Folsom Freedom
Folsom Youth Basketball Association
Mad Dawg Wrestling Club
Nor Cal Wrestling Academy
Sierra Marlins Swim Team
Vista Jr. Eagles Youth Football & Cheer
Vista Lady Talons AAU Basketball
Vista Talons AAU Basketball

Visit the individual CYSL website for other scholarship opportunities. Please note that CYSL guidelines and eligibility may differ from FAA. Visit **FolsomAthleticAssociation.org** for links to the CYSL's. For FAA Youth Financial Assistance Program, guidelines have been established to assist Folsom resident families. Financial assistance awards are based on **need, merit and amount of monies available.**

Guidelines

1. **Each eligible youth will receive \$100 to help offset the registration cost. Multiple sports can be authorized each year.**
2. Applications and appropriate documentation must be **completed at the time of registration and submitted to the CYSL sports registrar.**
3. Funds are awarded to assist and offset the cost of league registration fees.
4. Recipients are responsible for their own transportation to and from league activity sites.
5. Recipients who do not attend the league activity regularly may be ineligible for future funds.
6. Refund and Cancellation Policies apply at discretion of the governing board of the sport being played.

Eligibility

To determine eligibility for the FAA Youth Financial Assistance Program, answer the following questions:

1. Does the youth live in the city of Folsom?
2. Is the youth 17 years of age or younger?
3. Can the youth commit to attend/participate in 80% of the activity?

If you answered "no" to **any** of the above questions, you are not eligible for a FAA Youth Financial Assistance. If you answered "yes" to **all** of the above questions, complete the following form.

Nondiscrimination

Participants eligible for the FAA Youth Financial Assistance Program will remain confidential and will be treated in the same manner as those participants that pay full price for the same service. No family will be discriminated against because of race, color, gender, religion, nationality, ethnic origin, or disability.

Confidentiality

All FAA Youth Financial Assistance Program applications and attachments are confidential, shall be used exclusively for the FAA Youth Financial Assistance Program and no other purpose.

To Apply

1. Complete the *Application for Folsom Athletic Association Youth Financial Assistance Program for Community Youth Sports Leagues*. An application must be completed for each youth. Applications are reviewed on a case by case basis. A parent/guardian must sign application.
 - a. Attach proof of Folsom residency, such as a copy of a recent utility bill.
2. Completed application and required documentation must be **at the time of registration and submitted to the sport registrar. Incomplete applications and/or lack of documentation will be returned to be completed.**
3. For questions regarding the application, please contact the registrar of the sport for which you are registering.
4. The youth sports organization will notify the applicant upon approval of the application.
5. Upon approval, applicants may register for a league activity, if space is available. The recipient or recipient's parent/guardian must pay the remaining amount of the league registration at time of registration.

**Application for Folsom Athletic Association
Youth Financial Assistance Program - Community Youth Sports Leagues
(Please refer to the Application Instructions before completing.)**

Youth Sport Applying For Assistance: _____

Youth Name: _____ **Birthdate:** _____

Address: _____ **City:** _____ **State:** _____

P.O. Box will not be accepted as a valid Folsom address. **Attach proof of residency**, such as a recent utility bill.

School: _____ **Teacher:** _____ **Grade:** _____

Parent/Guardian Name: _____ **Email:** _____

Address: _____ **City:** _____ **State:** _____

Home Phone: _____ **Cell Phone/Other:** _____

Has applicant previously received FAA Youth Financial Assistance? If Yes, what year? _____ No _____

Will your child be able to participate in above CYSL activity if you do not receive FAA financial assistance? Yes _____ No _____

Qualification for the FAA Youth Financial Assistance is based on current financial need. Please (1) Describe any unusual circumstances or provide additional information to assist in determining whether financial assistance should be awarded (add additional paper if needed), **and (2) Provide references who can verify your financial need** (for example: clergy, social worker, non-family members).

References: List Name, Relationship, Telephone Number

1. _____
2. _____
3. _____

Agreement

The facts set forth in this application are true and complete. I understand that false statements on this application shall be considered sufficient cause for disqualification from financial assistance. The Folsom Athletic Association and the Community Youth Sports League are hereby authorized to research my qualifications for financial assistance by contacting the references listed above. I understand that I will be contacted when the application has been approved or denied.

Signature of Parent/Guardian

Date

For Sports Club Use Only

Date Received: _____ **Proof of Residency attached:** _____

Name of CYSL: _____

Approved: _____ **Maximum Amount Approved \$** _____ (Depends on available funding at time of registration)

Denied: _____ **Reason:** _____

Approved/Denied By: _____ **Date:** _____

Parent/Guardian Notified on: _____ **By:** _____



Folsom Athletic Association Community Youth Sports Leagues, Athletic Boosters

Membership checklist (short list).

Benefits of our Membership: <https://folsomathleticassociation.org/community-youth-sports>.

- ☐ FAA / Adopt meeting – attend monthly meetings, third Tuesday of each month, 6:30-8:00 p.m., except for July and December.
- ☐ Contact list – provide contact information for those representing your club: president, vice president, treasurer, club rep, and adopt rep.
- ☐ FAA Sponsor – add the FAA logo and link to the FAA website to your club's website.
- ☐ FAA Youth Assistance Program – promote program in addition to your club's financial aid assistance (if applicable). Add program information to your club's website.
- ☐ Nonprofit status – make sure your club's nonprofit status is current. This is an annual renewal. Check online for status verification.
- ☐ Membership dues – annual fee due in September.

Folsom Athletic Association benefits (short list).

Who We Are: <https://folsomathleticassociation.org/folsom-athletics>.

- ☐ 40+ years of team building with city council, parks & recreation commission, school district, and city staff to develop programs, facilities, and policies to best serve the community.
- ☐ Joint Use Partnership – developed to share facilities and costs, enhance the value of facilities of adjacent schools and parks, design amenities that overlap schools and parks.
- ☐ Adopt a Facility Program – special project funding for maintenance and small capital improvements of sports facilities.
- ☐ Youth Assistance Program – scholarships and financial aid for youth athletes.
- ☐ Help ensure that no child is left out of participating in recreation sports because of financial constraints.
- ☐ Fireworks Fundraiser – opportunity to participate in the annual fundraiser.