



October 18, 2022
FAA / Adopt Meeting
6:30-8:00 p.m.

Meeting IN PERSON
Folsom Community Center
50 Natoma Street in Folsom
(R. G. Smith Room)

Agenda

- Open meeting Michael Raffetto
- Adopt a Facility project and financial update Derik Perez
- Monthly reports Michael Raffetto
 - Folsom Cordova Unified School District Jim Bonovich
 - City of Folsom Tim O'Shea
 - Youth Groups (facility-related issues) CYSL's
- Approve meeting minutes Michael Raffetto
- Treasury report Rose Benevento/Lynn LePage
- *Social issues and youth sports Peter Maroon**
- *Senior Holiday Gift Bags Jen Salazar, Amy Larson, Kristine Hintzman**
- Facilities and programs Derik Perez
- Upcoming / Items for discussion Michael Raffetto
 - Folsom Chamber Annual Non-Profit Showcase Kyle Woody/Will Kempton
 - Hosted by Folsom Local Young Professionals – October 13
 - Youth Assistance Program Rich Francis
 - Updated president’s letter, cover letter, and application
 - Park renovation projects Kyle Woody/Will Kempton
 - Completed renovating Ed Mitchell Park sign. What is next?
 - Folsom Turkey Trot 2022 Lynn LePage
 - Need youth group volunteers - folsomturkeytrot.com/pages/volunteer
- CYSL membership updates CYSL's
2022-2023 Membership dues are DUE!!
- FAA board updates FAA

Next FAA / Adopt Meeting
November 15, 2022 – 6:30-8:00 p.m., Folsom Community Center, R.G. Smith Room

11:10 AM
 10/12/22
 Accrual Basis

Folsom Athletic Association
Profit & Loss Detail
 September 15 through October 12, 2022

Type	Date	Num	Name	Memo	Class	Clr	Split	Amount	Balance
Income									
Cash Fund Return									
Deposit	09/26/2022		Deposit	Renn. Faire	Teen Co...		Teen Council...	2,500.00	2,500.00
Total Cash Fund Return								2,500.00	2,500.00
Fundraising									
Inc. Renn. Faire/Teen Council									
Deposit	09/26/2022		Deposit	Deposit	Teen Co...		Teen Council...	7,925.96	7,925.96
Total Inc. Renn. Faire/Teen Council								7,925.96	7,925.96
Total Fundraising								7,925.96	7,925.96
Inc. Donations									
Deposit	09/20/2022		Deposit	Donation	Ernie Sh...		FAA Ernie Sh...	25.00	25.00
Deposit	10/05/2022		Deposit	Folsom Cha...	Maria T...		Maria Totush...	1,800.00	1,825.00
Total Inc. Donations								1,825.00	1,825.00
Interest Income									
Deposit	09/30/2022		Interest	Interest	General ...		FAA General ...	0.52	0.52
Deposit	09/30/2022		Interest	Interest	Adopt A ...		Adopt A Facil...	1.75	2.27
Deposit	10/03/2022		Interest	Interest	Ernie Sh...		FAA Ernie Sh...	5.85	8.12
Deposit	10/03/2022		Interest	Interest	Summer...		Summer Ke...	0.23	8.35
Deposit	10/03/2022		Interest	Interest	Youth A...		Youth Assist...	1.78	10.13
Total Interest Income								10.13	10.13
Program Income									
Membership Dues									
Deposit	09/22/2022		Deposit	Vista Athleti...	General ...		FAA General ...	50.00	50.00
Deposit	09/28/2022		Deposit	Lady Talons	General ...		FAA General ...	50.00	100.00
Deposit	09/28/2022		Deposit	Folsom Soft...	General ...		FAA General ...	50.00	150.00
Total Membership Dues								150.00	150.00
Total Program Income								150.00	150.00
Total Income								12,411.09	12,411.09
Gross Profit								12,411.09	12,411.09
Expense									
Bank Fee									
Check	10/04/2022		Bank Charge	Excess Coin...	Teen Co...		Teen Council...	0.64	0.64
Total Bank Fee								0.64	0.64

11:10 AM
 10/12/22
 Accrual Basis

Folsom Athletic Association
Profit & Loss Detail
 September 15 through October 12, 2022

Type	Date	Num	Name	Memo	Class	Clr	Split	Amount	Balance
Cash Fund									
Check	09/20/2022	1270	Cash	Renn. Faire ...	Teen Co...		Teen Council...	2,500.00	2,500.00
Total Cash Fund								2,500.00	2,500.00
Donations Expense									
Check	09/29/2022	1050	Childrens Cancer ...	Donation	Maria T...		Maria Totush...	500.00	500.00
Check	09/29/2022	1051	Amanda Brown	Medical Exp...	Maria T...		Maria Totush...	4,000.00	4,500.00
Check	10/11/2022	1019	FHS Athletic Boos...	Time to Thri...	Time To...		Youth Assist...	1,000.00	5,500.00
Total Donations Expense								5,500.00	5,500.00
Fireworks									
Check	10/11/2022		FAA Special Activi...	3rd Quarter ...	Fireworks		FAA General ...	18,278.22	18,278.22
Total Fireworks								18,278.22	18,278.22
Food & Beverages									
Check	09/30/2022	1271	City of Folsom	Food for Me...	Teen Co...		Teen Council...	380.61	380.61
Total Food & Beverages								380.61	380.61
Operations									
Supplies									
Check	09/30/2022	1271	City of Folsom	Supplies & ...	Teen Co...		Teen Council...	528.55	528.55
Check	10/11/2022	5775	Kyle Woody	Supplies for ...	General ...		FAA General ...	7.52	536.07
Total Supplies								536.07	536.07
Web Hosting									
Check	09/20/2022	1208	Jennifer Salazar	Web Hosting	Race Sa...		Race Salazar...	188.00	188.00
Check	10/11/2022	1213	Jennifer Lane	Lake Natom...	Lake Na...		Adopt A Facil...	324.00	512.00
Total Web Hosting								512.00	512.00
Total Operations								1,048.07	1,048.07
Salaries									
Check	10/05/2022		FAA Special Activi...	Salary	General ...		FAA General ...	163.88	163.88
Total Salaries								163.88	163.88
Services									
Check	10/05/2022	5773	Joyce Fuchs	Services Au...	General ...		FAA General ...	670.00	670.00
Check	10/05/2022	5774	Joyce Fuchs	Services Se...	General ...		FAA General ...	700.00	1,370.00
Total Services								1,370.00	1,370.00
Total Expense								29,241.42	29,241.42
Net Income								-16,830.33	-16,830.33

Folsom Athletic Association
Balance Sheet
As of October 12, 2022

	<u>Oct 12, 22</u>
ASSETS	
Current Assets	
Checking/Savings	
Adopt A Facility	213,061.31
FAA Ernie Sheldon Legacy Fund	98,400.60
FAA General Account	38,070.69
FAA Lacrosse Account	287.59
FAA Lacrosse CD	9,900.00
FAA Special Activity /Snack Bar	23,013.02
Facility Maintenance Fund	20,300.10
Jr. Eagle Soar Project CD	33,957.55
Jr. Eagles Soar Project	5,050.10
Ken Grossfeld Youth Assistance	4,142.53
Ken Grossfeld Youth Asst. CD	37,000.00
Livermore Project Finish	3,105.44
Lois Young Scholarship	7,755.30
Maria Totushek Memorial Scholar	8,970.99
Race Salazar Scholarship	18,855.63
Summer Kempton Memorial CD	104,572.57
Summer Kempton Memorial Fund	5,569.72
Teen Council Fund	21,041.01
Veterans Parade Fund	2,263.21
Youth Assistance CD	107,004.51
Youth Assistance Fund	29,017.14
Total Checking/Savings	<u>791,339.01</u>
Total Current Assets	<u>791,339.01</u>
TOTAL ASSETS	<u>791,339.01</u>
LIABILITIES & EQUITY	
Equity	
Opening Balance Equity	594,960.14
Unrestricted Net Assets	191,634.92
Net Income	4,743.95
Total Equity	<u>791,339.01</u>
TOTAL LIABILITIES & EQUITY	<u>791,339.01</u>



YOUTH ASSISTANCE PROGRAM – OCTOBER 19, 2022

To all community youth sports presidents and board members,

The Folsom Athletic Association (FAA) Youth Assistance Program strives to provide financial assistance for Folsom youth residents who wish to participate in youth sports. We have learned that many youths do not play sports because of financial difficulties.

Those who qualify for the Youth Assistance Program can receive up to \$200 to help offset the cost of league registration and/or sports equipment. Funds are available for single-sport or multi-sport athletes, recreational or competitive. Sports camps and private training do not qualify.

WE ARE HERE FOR YOU!!

HOW IT WORKS:

1. We rely on individual clubs to be the EYES and EARS, the front line for identifying those in need and getting the message to parents.
2. Individual clubs are responsible for vetting potential candidates (see attached application).
3. After the registration period ends, clubs will collect and submit all applications for reimbursement to the FAA.
4. The FAA will review and provide reimbursement (based on available funds).

HISTORY OF THE YOUTH ASSISTANCE FUND

In the late 1980's local basketball coach Troy Estacio would routinely see several kids hanging out at the gym but not playing. He found that these kids were not playing because they could not afford the entry fees needed to do so. Heartbroken, this led Troy to partner with the FAA to create the Youth Assistance Program with the mission ***“Never in Our Town”*** or, fully put, ***“Never in our Town will any youth not participate in sports due to financial constraints.”***

Closing: Over time, the Youth Assistance Program has served over 2,500 youths and counting, with a combined scholarship value of more than \$195,000. The Youth Assistance Program is funded primarily by our annual fireworks fundraiser, which allows sports club families the opportunity to volunteer and raise money for their club.

Thank you for your consideration.

Michael Raffetto

Michael Raffetto, President
Folsom Athletic Association

Attached: Youth Assistance application



Youth Assistance Program - Community Youth Sports League - Application Instructions

The Folsom Athletic Association (FAA) Youth Assistance Program strives to provide financial assistance for Folsom youth residents who wish to participate in youth sports. ***“Never in our town will any youth not participate in sports due to financial constraints.”*** Please read the following instructions before filling out the application. **Incomplete applications will not be accepted.**

Visit the Community Youth Sports League (CYSL) website for other scholarship opportunities. Please note that CYSL guidelines and eligibility may differ from the FAA. Visit folsomathleticassociation.org for links to the CYSLs. FAA youth assistance guidelines have been established to assist Folsom resident families. Financial awards are based on need, merit, and available funds.

Guidelines

1. Each eligible youth can receive up to \$200 to help offset the cost of league registration and/or sports equipment. Funds are available for single-sport or multi-sport athletes, recreational or competitive. Sports camps and private training do not qualify.
2. Application and documentation must be completed at the time of registration and submitted to the sports registrar.
3. Recipients are responsible for their own transportation to and from league activities.
4. Recipients who do not regularly attend league activities may be ineligible for future assistance.
5. Refund and Cancellation Policies apply at the discretion of the sports league governing board.

Eligibility: To determine eligibility for the Youth Assistance Program, answer the following questions:

1. Does the youth live in the city of Folsom?
2. Is the youth 17 years of age or younger?
3. Can the youth commit to attending and participating in 80% of the activity?

If you answered “no” to any of the above questions, you are not eligible for financial assistance. If you answered “yes” to all three questions, please complete the attached application.

Nondiscrimination: Families will not be discriminated against because of race, color, gender, religion, nationality, ethnic origin, or disability.

Confidentiality: Participants eligible for the Youth Assistance Program will remain confidential and will be treated in the same manner as those participants that pay full price for the same service. All applications and attachments are confidential and will be used exclusively for the youth assistance program and for no other purpose.

To Apply

1. Complete the application for youth assistance for the community youth sports league. If the request for assistance is for multiple members of a family, an application must be completed for each member. Applications are reviewed on a case-by-case basis. A parent/guardian signature is required.
2. Attach proof of Folsom residency, such as a copy of a recent utility bill.
3. Submit the application and proof of residency to the sports registrar during the enrollment period. Incomplete applications or lack of documentation will be returned.
4. For questions about the application, please contact the registrar of the sports group.
5. The youth sports organization will notify the applicant upon approval of the application.
6. Upon approval, applicants may register for the league activity, if space is available. The recipient's parent/guardian must pay the remaining amount of the league registration at the time of registration.

10-19-2022



Application for Youth Assistance Program - Community Youth Sports League

Please refer to the application instructions before completing.

Youth Sport: _____

Youth Name: _____ Birthdate: _____

School: _____ Teacher: _____ Grade: _____

Parent/Guardian Name: _____ Email: _____

Address: _____

P.O. Box will not be accepted as a valid Folsom address. Proof of residency is required, such as a recent utility bill.

Contact number: _____ Has the applicant previously received youth assistance? Yes or No (circle).

If yes, what sport and year? _____

Will the youth be able to participate in youth sports if they do not receive financial assistance? Yes or No (circle).

Qualification for youth assistance is based on current financial needs. Please describe any unusual circumstances or provide information to determine if financial assistance is needed.

[Empty rectangular box for providing details on financial assistance qualification]

Agreement: The facts in this application are true and complete. I understand that any false statement shall be considered sufficient cause for disqualification from financial assistance. The Folsom Athletic Association and the Community Youth Sports League are hereby authorized to research my qualifications by contacting the references listed above. I understand that I will be contacted when the application has been approved or denied.

Signature of Parent/Guardian

Date

Sports Club Use Only Name of CYSL: _____ Date: _____
Proof of Residency attached: _____ Maximum Amount Requested \$ _____
The amount will be confirmed by the FAA based on available funds.
Approved or Denied (circle) Reason denied: _____
Date Parent/Guardian Notified: _____ Notified by: _____